

APPROPRIATION RESOLUTION

1) The board of education of each school district shall adopt an appropriation resolution at the appropriated to each fund, except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a board of education for the current fiscal year.

2) The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget 22-44-107(2)



(Signature, President of the Board) in accordance with
22-44-11-(4)

12/5/2016

December 5, 2016

(Date of the adoption of the Final Budget)

Be it resolved by the Board of Education of the Yuma School District 1 in Yuma County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Final Budget" for the ensuing fiscal year beginning July 1, 2016 and ending June 30, 2017.

FUND	
1. Beginning Fund & General Fund Operating Revenue	1 6,765,691 + 8,572,428 = 15,338,119
2. Total Revenue Funds	2 9,098,732
Revenue Local	3,985,821
Revenue State	4,877,899
Revenue Federal	235,012
- TABOR 3% of State & Local	338,285
- Capital Projects	-454,981
- Preschool	147,814
- Lunch Fund	-71,323
Operating Revenue Total	8,572,428
3. Bond Redemption Fund	3 1,804,133
4. Capital Projects Funds:	4 0
Building Fund	0
Special Building & Technology Fund	0
Capital Reserve Capital Projects Fund	454,981
5. Enterprise Funds:	5 396,329
Food Service Fund	396,329
Other Enterprise Funds	0
6. Internal Service Funds:	6 0
13. Risk-Related Activity Fund	
14. Other Internal Service Funds	
7. Trust/Agency Funds:	7 500,000
15. Pupil Activity Agency Fund	500,000
16. Trust and Other Agency Funds	
TOTAL APPROPRIATION	
General Fund Total	15,338,119
Capital Reserve	455,031
Bond Redemption Fund	1,804,133
Food Service Fund	396,329
Pupil Activity Fund	500,000
Preschool	0
	18,493,612