Yuma School District - 1 Distri

District Code 3200

APPROPRIATION RESOLUTION

1) The board of education of each school district shall adopt an appropriation resolution at the appropriated to each fund, except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a board of education for the current fiscal year.

2) The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget 22-44-107(2)

(Signature, President of the Board) in accordance with 22-44-11-(4)

June 13, 2016

June 13, 2016 (Date of the adoption of the Final Budget) Be it resolved by the Board of Education of the Yuma School District 1 in Yuma County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Final Budget Revised" for the ensuing fiscal year beginning July 1, 2015 and ending June 30, 2016.

1

1

FUND

- 1. Beginning Fund & General Fund Operating Revenue
- 2. Total Revenue Funds Revenue Local Revenue State Revenue Federal - TABOR 3% of State & Local
 - Capital Projects
 - Preschool
 - Lunch Fund
 - Operating Revenue Total
- 3. Bond Redemption Fund
- 4. Capital Projects Funds: Building Fund Special Building & Technoloty Fund Capital Reserve Capital Projects Fund
- 5. Enterprise Funds: Food Service Fund Other Enterprise Funds
- 6. Internal Service Funds: 13. Risk-Related Activity Fund
- 14. Other Internal Service Funds 7. Trust/Agency Funds: 15. Pupil Activity Agency Fund 16. Trust and Other Agency Funds

TOTAL APPROPRIATION

6.262,785 +8.333,085= 14,595,870	

	8,585,778	
	4,055,828	
	4,271,690	
	258,260	
260,000	3.5	
	-166,362	
153,436		
N	-86,331	
	8,333,085	

3		1.744.852		
4			0	
			0	
			0	
		204,545		
5				
		413,607		
			-	
6			0	
7			-	
	500,000			
	General Fund Total		14,595,870	
	Capital Reserve		204,545	
	Bond Redemption Fund		1,744,852	
	Food Service Fund		413,607	
	Pupil Activity Fund		500,000	
			17,458,874	