Yuma School District - 1

District Code 3200

## APPROPRIATION RESOLUTION

- 1) The board of education of each school district shall adopt an appropriation resolution at the appropriated to each fund, except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a board of education for the current fiscal year.
- 2) The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget 22-44-107(2)

(Signature, President of the Board) in accordance with 22-44-11-(4)

6/22/2020

June 22, 2020

(Date of the adoption of the Budget)

Be it resolved by the Board of Education of the Yuma School District 1 in Yuma County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Budget" for the ensuing fiscal year beginning July 1, 2020 and ending June 30, 2021.

## **FUND**

- Beginning Fund & General Fund Operating Revenue
- 2. Total Revenue Funds Revenue Local Revenue State Revenue Federal
  - TABOR 3% of State & Local
  - Capital Projects
  - Preschool
  - Lunch Fund
    Operating Revenue Total
- 3. Bond Redemption Fund
- 4. Capital Projects Funds:

**Building Fund** 

Special Building & Technoloty Fund Capital Reserve Capital Projects Fund

5. Enterprise Funds:

Food Service Fund Other Enterprise Funds

- 6. Internal Service Funds:
  - 13. Risk-Related Activity Fund
  - 14. Other Internal Service Funds
- 7. Trust/Agency Funds:
  - 15. Pupil Activity Agency Fund
  - 16. Trust and Other Agency Funds

## TOTAL APPROPRIATION

1	6,074,612 + 9,214,250 = 15,288,862				
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	9,295,947	
	3,357,267	
	5,669,055	
	269,625	
270,789		
611,818	0	
173,897		
	-81,697	
	9,214,250	
	611,818	3,357,267 5,669,055 269,625 270,789 611,818 0 173,897

3	2	2,304,357	
4			0
			0
			0
		0	
5			
		392,150	
6			0
7			
	208,393		
	General Fund Total	c	15,288,862
	Capital Reserve		611,818
	Bond Redemption Fund		2,304,357
	Food Service Fund		392,150
	Pupil Activity Fund		208,393
	Preschool		C
			18,805,580