Yuma School District - 1

District Code 3200

## APPROPRIATION RESOLUTION

- 1) The board of education of each school district shall adopt an appropriation resolution at the appropriated to each fund, except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a board of education for the current fiscal year.
- 2) The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget 22-44-107(2)

(Signature, President of the Board) in accordance with

22-44-11-(4)

1/16/2023

January 16, 2023

(Date of the adoption of the Budget)

Be it resolved by the Board of Education of the Yuma School District 1 in Yuma County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Review/Change Budget" for the ensuing fiscal year beginning July 1, 2022 and ending June 30, 2023.

## **FUND**

- Beginning Fund & General Fund Operating Revenue
- Total Revenue Funds
  Revenue Local
  Revenue State
  Revenue Federal
  - TABOR 3% of State & Local
  - Capital Projects
  - Preschool
  - Lunch Fund

Operating Revenue Total

- 3. Bond Redemption Fund
- 4. Capital Projects Funds:

Building Fund

Special Building & Technoloty Fund Capital Reserve Capital Projects Fund

5. Enterprise Funds:

Food Service Fund Other Enterprise Funds

- 6. Internal Service Funds:
  - 13. Risk-Related Activity Fund
  - 14. Other Internal Service Funds
- 7. Trust/Agency Funds:
  - 15. Pupil Activity Agency Fund
  - 16. Trust and Other Agency Funds

TOTAL APPROPRIATION

8,110,976 +	13,382,716 = 21,493,692

	12,131,644	
	4,696,246	
	6,963,817	
	1,722,653	
350,000		
2,631,950	0	
205,014		
	0	
	13,382,716	

2.853.774

-		2,000,774	
4			0
		997,198	0
			0
		2,631,950	
5			
		490,209	
6			0
7			
		350,000	
	General Fund Total		21,493,692
	Capital Reserve		2,631,950
	Bond Redemption Fund		2,853,774
	Food Service Fund		490,209
	Pupil Activity Fund		350,000
	Building Fund		997,198
			28,816,823