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> Yuma School District-1 March 31, 2025 Regular Meeting Board of Education

#### **BOARD MEMBERS PRESENT**

John Deering, President Terri Cooper, Vice President Tyson Brown, Director Heath Roundtree, Director Dianna Chrisman, Superintendent Sherry Dennis-Murphy, Business Manager/Treasurer Dani Crossland, Executive Secretary/Board Secretary

#### **BOARD MEMBERS ABSENT**

Lindsey Galles, Director

### 1.0 CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Board President, John Deering called the regular meeting of the Board of Education to order at 7:00 p.m. on Monday, March 31, 2025, in the Yuma School District Board Room.

### 2.0 AGENDA-ADDITIONS/DELETIONS-APPROVAL

 Agenda was amended to add agenda item 6.1.2 approval of minutes from Special Board Meeting on March 25, 2025 to show corrections that were made to the numbering and a misspelled word. Also added agenda item 10.3 approval of 2025-26 superintendent contract.

Motion by Brown, seconded by Cooper to approve the amended agenda. Voting Aye: Brown, Cooper, Deering, Roundtree. Absent: Galles. Motion carried.

#### **3.0 FINANCIAL OFFICER REPORT**

- Business Manager Sherry Dennis-Murphy gave the financial report for the month of February.
  - Expenditures \$1,073,370; Revenue \$941,942; Payroll and Benefits \$707,538
  - Larger Bills
    - Four Seasons Fencing \$18,280 for replacement batter's eye (materials and half of the labor), covered by insurance
    - BSN \$11,880 for wrestling mat replacement, covered by insurance
    - Liminex \$20,910 for Go Guardian renewal
    - Ritchey's Redi Mix \$56,877 for concrete sidewalk and repairs at YMS, partially covered by insurance
    - Uptown Flooring \$11,500 for the rescreening and painting of the Pit floor
  - Donations are listed on the agenda

### 4.0 SUPERINTENDENT REPORT

- Working on the transition with Mr. Fraley, keeping him updated on budget components
- Working on a request for proposal for outside vendors for food services program
- Continuing to work on budget with many unknowns

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### **5.0 PRINCIPAL REPORTS**

- Brady Nighswonger, Principal at Yuma High School
  - Portrait of a Graduate-last month's characteristic was responsibility.
  - Sources of Strength worked with an artist that helped create a mural at Yuma High School. Represents Yuma High School very well, incorporating all of the clubs as well as our logo.
  - Nighswonger shared a new process for when students are absent to try to help with the disconnect from being absent and to help students get the assignments that they missed.
  - The word of the month for April is communication.
  - Incoming juniors and seniors are getting ready for Accuplacer testing which allows them to take concurrent enrollment classes.
  - Working on schedules and class selection for next year, as well as scholarships with seniors.
  - Provided updates on the coming weeks' schedules for Yuma High School.

### 6.0 CONSENT AGENDA

### 6.1 Approval of Minutes

6.1.1 February 24, 2025 - Regular Board Meeting

6.1.2 March 25, 2025 - Special Board Meeting

### 6.2 Routine Business

- 6.2.1 Financial Reports as of February 28, 2025
- 6.2.2 February 2025 Check Register
- 6.2.3 Donations
  - Cash donations \$533 from FFA community breakfast
  - Yuma Wrestling Club \$288 for girls state wrestling additional coaches rooms
  - Yuma Booster Club \$110 for meals for regional boys basketball
  - Yuma Booster Club \$798 for meals for regional girls basketball

### 6.3 Personnel

- 6.3.1 Recommendations
  - Kayla Jones YHS Special Education Teacher
- 6.3.2 Separations and Resignations
  - Diane Geist 2nd Grade Teacher
  - Kent Chrisman YMS Dean of Students
  - Ashley Jackson YMS/YHS Choir Teacher
  - Maria Thacker YMS 7th/8th English
  - Cinnamon Cook YHS Special Education Para
  - Tonya Rodwell YMS Principal

### 6.4 Activity Trip Requests

6.4.1 Ratify YHS Girls Basketball to Cedaredge, CO for Regional Basketball 3/6/25-3/8/25

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- 6.4.2 YHS Science to State Science Fair in Fort Collins, CO 4/3/25-4/5/25
- 6.4.3 YHS Science to International Science Fair in Columbus, OH 5/10/25-5/16/25
- 6.4.4 Ratify YHS Boys Basketball to Denver, CO for State Basketball 3/13/25-3/14/25

# 6.5 Ratify School Closure

6.5.1 Ratify School Closure - Due to Weather 3/4/25

Motion by Cooper, seconded by Brown, to approve the Consent Agenda. Voting Aye: Brown, Cooper, Deering, Roundtree. Absent: Galles. Motion carried.

# 7.0 VISITORS COMMENTS/REQUESTS

None

# 8.0 SCHEDULED AUDIENCE WITH BOARD

# 8.1 Update on facility repairs

- 8.1.1 CMR Consulting, Chad Rayl
  - Chad gave updates on the projects that have been completed and work still needing done in the district.
  - Superintendent Chrisman shared that she was in a meeting today with Victory, CSDSIP, and Chad to verify processes and where we are in the timeline.
  - Aux & YMS gym floors will be worked on this summer.

# 9.0 CORRESPONDENCE

None

# **10.0 DISCUSSION ITEMS**

# 10.1 Budget Planning/Discussion

- 10.1.1 2025-26 Staff Compensation Planning
  - Superintendent Chrisman discussed funding estimates and the budget uncertainty with the Board of Education.
  - Reviewed projected funded pupil count for next year.
  - Health insurance has increased, not sure yet on property insurance, work comp, or utilities. Hoping to have more information by the April Board of Education meeting.
  - Been talking with Mr. Fraley about staffing shortage. We currently have openings in each building for next year.

# 10.2 Approval of 2025-26 Insurance Plan

 Insurance plan was approved for renewal at last month's board meeting with an increase in premiums. Superintendent Chrisman discussed with the Board of Education that employees have contributed a small amount for their health insurance in prior years. Recommend small employee contribution of \$25 per Page 4 Regular Board Meeting March 31, 2025

month for staff contribution to their insurance plan for the 2025-26 school year.

Motion by Cooper, seconded by Brown, to approve the 2025-26 insurance plan to include the \$25 per month employee cost.

Voting Aye: Brown, Cooper, Deering, Roundtree. Absent: Galles. Motion carried.

### **10.3 Superintendent Contract**

Motion by Cooper, seconded by Roundtree, to approve the 2025-26 superintendent contract with Mr. Fraley.

Voting Aye: Brown, Cooper, Deering, Roundtree. Absent: Galles. Motion carried.

### **11.0 BOARD REPORTS/COMMENT**

- Director Brown
  - Feels that the Superintendent search process went well, appreciates all of the work that staff put in to help with the process.
  - Doesn't like increasing insurance costs for staff members, the Board of Education will continue to work on the budget to do the best we can for our staff.
- Vice President Cooper
  - Agrees with Director Brown's comments.
- President Deering
  - Thanked everyone from the community that came to the meet and greet. It was a good process, and we're excited. Thanked Superintendent Chrisman for helping with the tours for the finalists.
- Director Roundtree
  - Agrees with Director Brown and President Deering's comments.

# **12.0 ADJOURNMENT**

The Board Meeting was adjourned at 8:22 P.M. by President Deering.

Sincerely,

John Deering, President

Yuma School District-1 Board of Education

Dani Crossland

Dani Crossland, Secretary to the Board of Education Yuma School District-1 Board of Education